

PROIECT BUGET 2024

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Cod	Denumire indicator	Buget 2024						Estimari		
		Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	14,223.50		10,376.00	1,360.00	1,335.50	1,152.00	14,223.50	14,223.50	14,223.50
499002	VENITURI PROPRII	2,260.00		789.50	580.00	552.50	338.00	2,260.00	2,260.00	2,260.00
000202	I. VENITURI CURENTE	4,917.00		1,405.50	1,330.00	1,320.50	861.00	4,917.00	4,917.00	4,917.00
000302	A. VENITURI FISCALE	4,464.00		1,175.50	1,220.00	1,249.50	819.00	4,464.00	4,464.00	4,464.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,208.50		312.50	330.00	278.00	288.00	1,208.50	1,208.50	1,208.50
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,208.50		312.50	330.00	278.00	288.00	1,208.50	1,208.50	1,208.50
0302	Impozit pe venit	2.50		2.50	0.00	0.00	0.00	2.50	2.50	2.50
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.50		2.50	0.00	0.00	0.00	2.50	2.50	2.50
0402	Cote si sume defalcate din impozitul pe venit	1,206.00		310.00	330.00	278.00	288.00	1,206.00	1,206.00	1,206.00
040201	Cote defalcate din impozitul pe venit	285.00		60.00	60.00	83.00	82.00	285.00	285.00	285.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	490.00		150.00	120.00	120.00	100.00	490.00	490.00	490.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	431.00		100.00	150.00	75.00	106.00	431.00	431.00	431.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	244.50		122.50	86.50	27.50	8.00	244.50	244.50	244.50
0702	Impozite si taxe pe proprietate	244.50		122.50	86.50	27.50	8.00	244.50	244.50	244.50
070201	Impozit si taxa pe cladiri	78.00		55.00	11.00	11.00	1.00	78.00	78.00	78.00
07020101	Impozit pe cladiri de la persoane fizice	61.00		40.00	10.00	10.00	1.00	61.00	61.00	61.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	17.00		15.00	1.00	1.00	0.00	17.00	17.00	17.00
070202	Impozit si taxa pe teren	153.00		56.50	75.50	14.00	7.00	153.00	153.00	153.00
07020201	Impozit pe terenuri de la persoane fizice	91.00		40.00	40.00	4.00	7.00	91.00	91.00	91.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		0.50	0.50	0.00	0.00	1.00	1.00	1.00
07020203	Impozitul pe terenul din extravilan	61.00		16.00	35.00	10.00	0.00	61.00	61.00	61.00
070203	Taxe judiciare de timbru si alte taxe de timbru	6.00		6.00	0.00	0.00	0.00	6.00	6.00	6.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070250	Alte impozite si taxe pe proprietate	7.50		5.00	0.00	2.50	0.00	7.50	7.50	7.50
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,811.00		660.50	783.50	844.00	523.00	2,811.00	2,811.00	2,811.00
1102	Sume defalcate din TVA	2,657.00		616.00	750.00	768.00	523.00	2,657.00	2,657.00	2,657.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	906.00		150.00	300.00	350.00	106.00	906.00	906.00	906.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,751.00		466.00	450.00	418.00	417.00	1,751.00	1,751.00	1,751.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	154.00		44.50	33.50	76.00	0.00	154.00	154.00	154.00
160202	Impozit pe mijloacele de transport	153.00		43.50	33.50	76.00	0.00	153.00	153.00	153.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	145.00		40.00	30.00	75.00	0.00	145.00	145.00	145.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	8.00		3.50	3.50	1.00	0.00	8.00	8.00	8.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	200.00		80.00	20.00	100.00	0.00	200.00	200.00	200.00
1802	Alte impozite si taxe fiscale	200.00		80.00	20.00	100.00	0.00	200.00	200.00	200.00
180250	Alte impozite si taxe	200.00		80.00	20.00	100.00	0.00	200.00	200.00	200.00
001202	C. VENITURI NEFISCALE	453.00		230.00	110.00	71.00	42.00	453.00	453.00	453.00
001302	C1. VENITURI DIN PROPRIETATE	310.00		160.00	100.00	8.00	42.00	310.00	310.00	310.00
3002	Venituri din proprietate	310.00		160.00	100.00	8.00	42.00	310.00	310.00	310.00
300205	Venituri din concesiuni si inchirieri	310.00		160.00	100.00	8.00	42.00	310.00	310.00	310.00
30020501	Redevente miniere.	150.00		70.00	30.00	8.00	42.00	150.00	150.00	150.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	160.00		90.00	70.00	0.00	0.00	160.00	160.00	160.00
001402	C2. VANZARI DE BUNURI SI SERVICII	143.00		70.00	10.00	63.00	0.00	143.00	143.00	143.00
3302	Venituri din prestari de servicii si alte activitati	13.00		10.00	0.00	3.00	0.00	13.00	13.00	13.00
330250	Alte venituri din prestari de servicii si alte activitati	13.00		10.00	0.00	3.00	0.00	13.00	13.00	13.00
3502	Amenzi, penalitati si confiscari	100.00		30.00	10.00	60.00	0.00	100.00	100.00	100.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	100.00		30.00	10.00	60.00	0.00	100.00	100.00	100.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	100.00		30.00	10.00	60.00	0.00	100.00	100.00	100.00
3602	Diverse venituri	30.00		30.00	0.00	0.00	0.00	30.00	30.00	30.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
360250	Alte venituri	30.00		30.00	0.00	0.00	0.00	30.00	30.00	30.00
001602	III. OPERATIUNI FINANCIARE	538.00		538.00	0.00	0.00	0.00	538.00	538.00	538.00
4002	Încasari din rambursarea împrumuturilor acordate	538.00		538.00	0.00	0.00	0.00	538.00	538.00	538.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	538.00		538.00	0.00	0.00	0.00	538.00	538.00	538.00
001702	IV. SUBVENTII	8,768.50		8,432.50	30.00	15.00	291.00	8,768.50	8,768.50	8,768.50
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	8,768.50		8,432.50	30.00	15.00	291.00	8,768.50	8,768.50	8,768.50
4202	Subventii de la bugetul de stat	8,768.50		8,432.50	30.00	15.00	291.00	8,768.50	8,768.50	8,768.50
001902	A. De capital	3,284.50		3,284.50	0.00	0.00	0.00	3,284.50	3,284.50	3,284.50
002002	B. Curente	5,484.00		5,148.00	30.00	15.00	291.00	5,484.00	5,484.00	5,484.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	376.00		40.00	30.00	15.00	291.00	376.00	376.00	376.00
420265	Finantarea Programului National de Dezvoltare Locala	3,500.00		3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	1,608.00		1,608.00	0.00	0.00	0.00	1,608.00	1,608.00	1,608.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	3,284.50		3,284.50	0.00	0.00	0.00	3,284.50	3,284.50	3,284.50
42028801	Fonduri europene nerambursabile	2,760.00		2,760.00	0.00	0.00	0.00	2,760.00	2,760.00	2,760.00
42028803	Sume aferente TVA	524.50		524.50	0.00	0.00	0.00	524.50	524.50	524.50
4902	TOTAL CHELTUIELI	14,162.50	0.00	10,315.00	1,360.00	1,335.50	1,152.00	14,162.50	14,162.50	14,162.50
01	CHELTUIELI CURENTE	8,832.50	0.00	4,985.00	1,360.00	1,335.50	1,152.00	8,832.50	8,832.50	8,832.50
10	TITLUL I CHELTUIELI DE PERSONAL	2,146.95	0.00	639.50	686.00	524.60	296.85	2,146.95	2,146.95	2,146.95
1001	Cheltuieli salariale in bani	2,052.80	0.00	626.60	648.40	492.05	285.75	X	X	X
100101	Salarii de baza	1,826.50	0.00	566.00	576.30	432.45	251.75	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	25.00	35.00	25.00	15.00	X	X	X
100117	Indemnizatii de hrana	126.30	0.00	35.60	37.10	34.60	19.00	X	X	X
1002	Cheltuieli salariale in natura	42.65	0.00	0.00	20.90	21.75	0.00	X	X	X
100206	Vouchere de vacanta	42.65	0.00	0.00	20.90	21.75	0.00	X	X	X
1003	Contributii	51.50	0.00	12.90	16.70	10.80	11.10	X	X	X
100307	Contributia asiguratorie pentru munca	51.50	0.00	12.90	16.70	10.80	11.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,524.05	0.00	490.00	439.00	350.90	244.15	1,524.05	1,524.05	1,524.05

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	1,250.05	0.00	398.00	342.00	314.90	195.15	X	X	X
200101	Furnituri de birou	5.00	0.00	1.50	1.50	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	260.00	0.00	38.00	70.00	72.00	80.00	X	X	X
200104	Apa, canal si salubritate	300.00	0.00	70.00	80.00	90.00	60.00	X	X	X
200105	Carburanti si lubrifianti	70.00	0.00	15.00	20.00	18.00	17.00	X	X	X
200106	Piese de schimb	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200107	Transport	15.00	0.00	3.50	3.50	4.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	50.05	0.00	18.00	18.00	4.90	9.15	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	515.00	0.00	241.00	137.00	114.00	23.00	X	X	X
2002	Reparatii curente	238.00	0.00	75.00	85.00	30.00	48.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	15.00	10.00	5.00	0.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	15.00	10.00	5.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	600.00	0.00	0.00	0.00	300.00	300.00	600.00	600.00	600.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	600.00	0.00	0.00	0.00	300.00	300.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	861.00	0.00	205.00	185.00	160.00	311.00	861.00	861.00	861.00
5702	Ajutoare sociale	861.00	0.00	205.00	185.00	160.00	311.00	X	X	X
570201	Ajutoare sociale in numerar	831.00	0.00	195.00	175.00	160.00	301.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00
5912	Sustinerea cultelor	100.00	0.00	50.00	50.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	3,600.50	0.00	3,600.50	0.00	0.00	0.00	3,600.50	3,600.50	3,600.50
6001	Fonduri europene nerambursabile	2,760.00	0.00	2,760.00	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	316.00	0.00	316.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	524.50	0.00	524.50	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,330.00	0.00	5,330.00	0.00	0.00	0.00	5,330.00	5,330.00	5,330.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,330.00	0.00	5,330.00	0.00	0.00	0.00	5,330.00	5,330.00	5,330.00
7101	Active fixe	5,330.00	0.00	5,330.00	0.00	0.00	0.00	X	X	X
710101	Constructii	5,190.00	0.00	5,190.00	0.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	140.00	0.00	140.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,885.05	0.00	818.00	670.00	761.90	635.15	2,885.05	2,885.05	2,885.05
5102	Autoritati publice si actiuni externe	2,285.05	0.00	818.00	670.00	461.90	335.15	2,285.05	2,285.05	2,285.05
01	CHELTUIELI CURENTE	2,195.05	0.00	728.00	670.00	461.90	335.15	2,195.05	2,195.05	2,195.05
10	TITLUL I CHELTUIELI DE PERSONAL	1,446.00	0.00	429.00	468.00	297.00	252.00	1,446.00	1,446.00	1,446.00
1001	Cheltuieli salariale in bani	1,395.00	0.00	422.00	442.00	289.00	242.00	X	X	X
100101	Salarii de baza	1,232.00	0.00	382.00	390.00	250.00	210.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	25.00	35.00	25.00	15.00	X	X	X
100117	Indemnizatii de hrana	63.00	0.00	15.00	17.00	14.00	17.00	X	X	X
1002	Cheltuieli salariale in natura	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
1003	Contributii	33.00	0.00	7.00	8.00	8.00	10.00	X	X	X
100307	Contributia asiguratorie pentru munca	33.00	0.00	7.00	8.00	8.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	749.05	0.00	299.00	202.00	164.90	83.15	749.05	749.05	749.05
2001	Bunuri si servicii	663.05	0.00	257.00	165.00	158.90	82.15	X	X	X
200101	Furnituri de birou	5.00	0.00	1.50	1.50	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	110.00	0.00	8.00	10.00	42.00	50.00	X	X	X
200105	Carburanti si lubrifianti	70.00	0.00	15.00	20.00	18.00	17.00	X	X	X
200106	Piese de schimb	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200107	Transport	15.00	0.00	3.50	3.50	4.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	50.05	0.00	18.00	18.00	4.90	9.15	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	378.00	0.00	200.00	100.00	78.00	0.00	X	X	X
2002	Reparatii curente	50.00	0.00	25.00	25.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	15.00	10.00	5.00	0.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	15.00	10.00	5.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	0.00	0.00	90.00	90.00	90.00
71	TITLUL XV ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	0.00	0.00	90.00	90.00	90.00
7101	Active fixe	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X

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Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
510201	Autoritati executive si legislative	2,285.05	0.00	818.00	670.00	461.90	335.15	2,285.05	2,285.05	2,285.05
51020103	Autoritati executive	2,285.05	0.00	818.00	670.00	461.90	335.15	2,285.05	2,285.05	2,285.05
5402	Alte servicii publice generale	600.00	0.00	0.00	0.00	300.00	300.00	600.00	600.00	600.00
01	CHELTUIELI CURENTE	600.00	0.00	0.00	0.00	300.00	300.00	600.00	600.00	600.00
50	TITLUL V FONDURI DE REZERVA	600.00	0.00	0.00	0.00	300.00	300.00	600.00	600.00	600.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	600.00	0.00	0.00	0.00	300.00	300.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	600.00	0.00	0.00	0.00	300.00	300.00	600.00	600.00	600.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	89.80	0.00	22.00	24.00	21.00	22.80	89.80	89.80	89.80
6102	Ordine publica si siguranta nationala	89.80	0.00	22.00	24.00	21.00	22.80	89.80	89.80	89.80
01	CHELTUIELI CURENTE	89.80	0.00	22.00	24.00	21.00	22.80	89.80	89.80	89.80
10	TITLUL I CHELTUIELI DE PERSONAL	83.80	0.00	20.00	22.00	20.00	21.80	83.80	83.80	83.80
1001	Cheltuieli salariale in bani	79.75	0.00	19.50	19.75	19.50	21.00	X	X	X
100101	Salarii de baza	74.75	0.00	18.00	18.75	18.00	20.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	1.50	1.00	1.50	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	2.60	0.00	0.50	0.80	0.50	0.80	X	X	X
100307	Contributia asiguratorie pentru munca	2.60	0.00	0.50	0.80	0.50	0.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
2001	Bunuri si servicii	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	89.80	0.00	22.00	24.00	21.00	22.80	89.80	89.80	89.80
6302	Partea a III-a Cheltuieli Social - Culturale	2,738.50	0.00	1,638.00	415.00	366.75	318.75	2,738.50	2,738.50	2,738.50
6502	Invatamant	1,208.50	0.00	1,181.50	10.00	7.00	10.00	1,208.50	1,208.50	1,208.50
01	CHELTUIELI CURENTE	1,208.50	0.00	1,181.50	10.00	7.00	10.00	1,208.50	1,208.50	1,208.50
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	0.00	0.00	7.00	0.00	7.00	7.00	7.00
2001	Bunuri si servicii	7.00	0.00	0.00	0.00	7.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	7.00	0.00	0.00	0.00	7.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	30.00	0.00	10.00	10.00	0.00	10.00	30.00	30.00	30.00
5702	Ajutoare sociale	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,171.50	0.00	1,171.50	0.00	0.00	0.00	1,171.50	1,171.50	1,171.50
6001	Fonduri europene nerambursabile	971.00	0.00	971.00	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	184.50	0.00	184.50	0.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	1,208.50	0.00	1,181.50	10.00	7.00	10.00	1,208.50	1,208.50	1,208.50
6702	Cultura, recreere si religie	154.00	0.00	89.00	55.00	8.00	2.00	154.00	154.00	154.00
01	CHELTUIELI CURENTE	115.00	0.00	50.00	55.00	8.00	2.00	115.00	115.00	115.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	0.00	5.00	8.00	2.00	15.00	15.00	15.00
2001	Bunuri si servicii	15.00	0.00	0.00	5.00	8.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	0.00	5.00	8.00	2.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00
5912	Sustinerea cultelor	100.00	0.00	50.00	50.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	39.00	0.00	39.00	0.00	0.00	0.00	39.00	39.00	39.00
71	TITLUL XV ACTIVE NEFINANCIARE	39.00	0.00	39.00	0.00	0.00	0.00	39.00	39.00	39.00
7101	Active fixe	39.00	0.00	39.00	0.00	0.00	0.00	X	X	X
710101	Constructii	39.00	0.00	39.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	14.00	0.00	14.00	0.00	0.00	0.00	14.00	14.00	14.00
67020307	Camine culturale	14.00	0.00	14.00	0.00	0.00	0.00	14.00	14.00	14.00
670206	Servicii religioase	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	40.00	0.00	25.00	5.00	8.00	2.00	40.00	40.00	40.00
6802	Asigurari si asistenta sociala	1,376.00	0.00	367.50	350.00	351.75	306.75	1,376.00	1,376.00	1,376.00
01	CHELTUIELI CURENTE	1,376.00	0.00	367.50	350.00	351.75	306.75	1,376.00	1,376.00	1,376.00
10	TITLUL I CHELTUIELI DE PERSONAL	545.00	0.00	172.50	175.00	191.75	5.75	545.00	545.00	545.00
1001	Cheltuieli salariale in bani	509.75	0.00	168.00	168.00	168.00	5.75	X	X	X
100101	Salarii de baza	455.75	0.00	150.00	150.00	150.00	5.75	X	X	X
100117	Indemnizatii de hrana	54.00	0.00	18.00	18.00	18.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	21.75	0.00	0.00	0.00	21.75	0.00	X	X	X
100206	Vouchere de vacanta	21.75	0.00	0.00	0.00	21.75	0.00	X	X	X
1003	Contributii	13.50	0.00	4.50	7.00	2.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.50	0.00	4.50	7.00	2.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	831.00	0.00	195.00	175.00	160.00	301.00	831.00	831.00	831.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5702	Ajutoare sociale	831.00	0.00	195.00	175.00	160.00	301.00	X	X	X
570201	Ajutoare sociale in numerar	831.00	0.00	195.00	175.00	160.00	301.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	950.00	0.00	307.50	310.00	326.75	5.75	950.00	950.00	950.00
68020502	Asistenta sociala in caz de invaliditate	950.00	0.00	307.50	310.00	326.75	5.75	950.00	950.00	950.00
680215	Prevenirea excluderii sociale	376.00	0.00	40.00	30.00	15.00	291.00	376.00	376.00	376.00
68021501	Ajutor social	376.00	0.00	40.00	30.00	15.00	291.00	376.00	376.00	376.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
68025050	Alte cheltuieli in domeniul asistentei sociale	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,178.15	0.00	2,736.00	181.00	145.85	115.30	3,178.15	3,178.15	3,178.15
7002	Locuinte, servicii si dezvoltare publica	2,865.15	0.00	2,663.00	91.00	55.85	55.30	2,865.15	2,865.15	2,865.15
01	CHELTUIELI CURENTE	2,715.15	0.00	2,513.00	91.00	55.85	55.30	2,715.15	2,715.15	2,715.15
10	TITLUL I CHELTUIELI DE PERSONAL	72.15	0.00	18.00	21.00	15.85	17.30	72.15	72.15	72.15
1001	Cheltuieli salariale in bani	68.30	0.00	17.10	18.65	15.55	17.00	X	X	X
100101	Salarii de baza	64.00	0.00	16.00	17.55	14.45	16.00	X	X	X
100117	Indemnizatii de hrana	4.30	0.00	1.10	1.10	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	2.40	0.00	0.90	0.90	0.30	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	2.40	0.00	0.90	0.90	0.30	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	214.00	0.00	66.00	70.00	40.00	38.00	214.00	214.00	214.00
2001	Bunuri si servicii	176.00	0.00	56.00	60.00	30.00	30.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	150.00	0.00	30.00	60.00	30.00	30.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	26.00	0.00	26.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	38.00	0.00	10.00	10.00	10.00	8.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,429.00	0.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00	2,429.00
6001	Fonduri europene nerambursabile	1,789.00	0.00	1,789.00	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	340.00	0.00	340.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	150.00	0.00	150.00	0.00	0.00	0.00	150.00	150.00	150.00
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	150.00	0.00	0.00	0.00	150.00	150.00	150.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
710101	Constructii	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	188.00	0.00	40.00	70.00	40.00	38.00	188.00	188.00	188.00
700207	Alimentare cu gaze naturale in localitati	126.00	0.00	126.00	0.00	0.00	0.00	126.00	126.00	126.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,551.15	0.00	2,497.00	21.00	15.85	17.30	2,551.15	2,551.15	2,551.15
7402	Protectia mediului	313.00	0.00	73.00	90.00	90.00	60.00	313.00	313.00	313.00
01	CHELTUIELI CURENTE	313.00	0.00	73.00	90.00	90.00	60.00	313.00	313.00	313.00
20	TITLUL II BUNURI SI SERVICII	313.00	0.00	73.00	90.00	90.00	60.00	313.00	313.00	313.00
2001	Bunuri si servicii	313.00	0.00	73.00	90.00	90.00	60.00	X	X	X
200104	Apa, canal si salubritate	300.00	0.00	70.00	80.00	90.00	60.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	13.00	0.00	3.00	10.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	313.00	0.00	73.00	90.00	90.00	60.00	313.00	313.00	313.00
74020501	Salubritate	313.00	0.00	73.00	90.00	90.00	60.00	313.00	313.00	313.00
7902	Partea a V-a Actiuni economice	5,271.00	0.00	5,101.00	70.00	40.00	60.00	5,271.00	5,271.00	5,271.00
8402	Transporturi	5,271.00	0.00	5,101.00	70.00	40.00	60.00	5,271.00	5,271.00	5,271.00
01	CHELTUIELI CURENTE	220.00	0.00	50.00	70.00	40.00	60.00	220.00	220.00	220.00
20	TITLUL II BUNURI SI SERVICII	220.00	0.00	50.00	70.00	40.00	60.00	220.00	220.00	220.00
2001	Bunuri si servicii	70.00	0.00	10.00	20.00	20.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	70.00	0.00	10.00	20.00	20.00	20.00	X	X	X
2002	Reparatii curente	150.00	0.00	40.00	50.00	20.00	40.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,051.00	0.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00	5,051.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,051.00	0.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00	5,051.00
7101	Active fixe	5,051.00	0.00	5,051.00	0.00	0.00	0.00	X	X	X
710101	Constructii	5,051.00	0.00	5,051.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	5,271.00	0.00	5,101.00	70.00	40.00	60.00	5,271.00	5,271.00	5,271.00
84020301	Drumuri si poduri	5,271.00	0.00	5,101.00	70.00	40.00	60.00	5,271.00	5,271.00	5,271.00
9602	Rezerve, Excedent/Deficit	61.00	0.00	61.00	0.00	0.00	0.00	61.00	61.00	61.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	61.00	0.00	61.00	0.00	0.00	0.00	61.00	61.00	61.00
980296	Excedentul sectiunii de functionare	61.00	0.00	61.00	0.00	0.00	0.00	61.00	61.00	61.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	5,293.00		1,445.50	1,360.00	1,335.50	1,152.00	5,293.00	5,293.00	5,293.00
499002	VENITURI PROPRII	2,260.00		789.50	580.00	552.50	338.00	2,260.00	2,260.00	2,260.00
000202	I. VENITURI CURENTE	4,917.00		1,405.50	1,330.00	1,320.50	861.00	4,917.00	4,917.00	4,917.00
000302	A. VENITURI FISCALE	4,464.00		1,175.50	1,220.00	1,249.50	819.00	4,464.00	4,464.00	4,464.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,208.50		312.50	330.00	278.00	288.00	1,208.50	1,208.50	1,208.50
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,208.50		312.50	330.00	278.00	288.00	1,208.50	1,208.50	1,208.50
0302	Impozit pe venit	2.50		2.50	0.00	0.00	0.00	2.50	2.50	2.50
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.50		2.50	0.00	0.00	0.00	2.50	2.50	2.50
0402	Cote si sume defalcate din impozitul pe venit	1,206.00		310.00	330.00	278.00	288.00	1,206.00	1,206.00	1,206.00
040201	Cote defalcate din impozitul pe venit	285.00		60.00	60.00	83.00	82.00	285.00	285.00	285.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	490.00		150.00	120.00	120.00	100.00	490.00	490.00	490.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	431.00		100.00	150.00	75.00	106.00	431.00	431.00	431.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	244.50		122.50	86.50	27.50	8.00	244.50	244.50	244.50
0702	Impozite si taxe pe proprietate	244.50		122.50	86.50	27.50	8.00	244.50	244.50	244.50
070201	Impozit si taxa pe cladiri	78.00		55.00	11.00	11.00	1.00	78.00	78.00	78.00
07020101	Impozit pe cladiri de la persoane fizice	61.00		40.00	10.00	10.00	1.00	61.00	61.00	61.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	17.00		15.00	1.00	1.00	0.00	17.00	17.00	17.00
070202	Impozit si taxa pe teren	153.00		56.50	75.50	14.00	7.00	153.00	153.00	153.00
07020201	Impozit pe terenuri de la persoane fizice	91.00		40.00	40.00	4.00	7.00	91.00	91.00	91.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		0.50	0.50	0.00	0.00	1.00	1.00	1.00
07020203	Impozitul pe terenul din extravilan	61.00		16.00	35.00	10.00	0.00	61.00	61.00	61.00
070203	Taxe judiciare de timbru si alte taxe de timbru	6.00		6.00	0.00	0.00	0.00	6.00	6.00	6.00
070250	Alte impozite si taxe pe proprietate	7.50		5.00	0.00	2.50	0.00	7.50	7.50	7.50

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,811.00		660.50	783.50	844.00	523.00	2,811.00	2,811.00	2,811.00
1102	Sume defalcate din TVA	2,657.00		616.00	750.00	768.00	523.00	2,657.00	2,657.00	2,657.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	906.00		150.00	300.00	350.00	106.00	906.00	906.00	906.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,751.00		466.00	450.00	418.00	417.00	1,751.00	1,751.00	1,751.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	154.00		44.50	33.50	76.00	0.00	154.00	154.00	154.00
160202	Impozit pe mijloacele de transport	153.00		43.50	33.50	76.00	0.00	153.00	153.00	153.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	145.00		40.00	30.00	75.00	0.00	145.00	145.00	145.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	8.00		3.50	3.50	1.00	0.00	8.00	8.00	8.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	200.00		80.00	20.00	100.00	0.00	200.00	200.00	200.00
1802	Alte impozite si taxe fiscale	200.00		80.00	20.00	100.00	0.00	200.00	200.00	200.00
180250	Alte impozite si taxe	200.00		80.00	20.00	100.00	0.00	200.00	200.00	200.00
001202	C. VENITURI NEFISCALE	453.00		230.00	110.00	71.00	42.00	453.00	453.00	453.00
001302	C1. VENITURI DIN PROPRIETATE	310.00		160.00	100.00	8.00	42.00	310.00	310.00	310.00
3002	Venituri din proprietate	310.00		160.00	100.00	8.00	42.00	310.00	310.00	310.00
300205	Venituri din concesiuni si inchirieri	310.00		160.00	100.00	8.00	42.00	310.00	310.00	310.00
30020501	Redevente miniere.	150.00		70.00	30.00	8.00	42.00	150.00	150.00	150.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	160.00		90.00	70.00	0.00	0.00	160.00	160.00	160.00
001402	C2. VANZARI DE BUNURI SI SERVICII	143.00		70.00	10.00	63.00	0.00	143.00	143.00	143.00
3302	Venituri din prestari de servicii si alte activitati	13.00		10.00	0.00	3.00	0.00	13.00	13.00	13.00
330250	Alte venituri din prestari de servicii si alte activitati	13.00		10.00	0.00	3.00	0.00	13.00	13.00	13.00
3502	Amenzi, penalitati si confiscari	100.00		30.00	10.00	60.00	0.00	100.00	100.00	100.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	100.00		30.00	10.00	60.00	0.00	100.00	100.00	100.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	100.00		30.00	10.00	60.00	0.00	100.00	100.00	100.00
3602	Diverse venituri	30.00		30.00	0.00	0.00	0.00	30.00	30.00	30.00
360250	Alte venituri	30.00		30.00	0.00	0.00	0.00	30.00	30.00	30.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001702	IV. SUBVENTII	376.00		40.00	30.00	15.00	291.00	376.00	376.00	376.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	376.00		40.00	30.00	15.00	291.00	376.00	376.00	376.00
4202	Subventii de la bugetul de stat	376.00		40.00	30.00	15.00	291.00	376.00	376.00	376.00
002002	B. Curente	376.00		40.00	30.00	15.00	291.00	376.00	376.00	376.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	376.00		40.00	30.00	15.00	291.00	376.00	376.00	376.00
4902	TOTAL CHELTUIELI	5,232.00	0.00	1,384.50	1,360.00	1,335.50	1,152.00	5,232.00	5,232.00	5,232.00
01	CHELTUIELI CURENTE	5,232.00	0.00	1,384.50	1,360.00	1,335.50	1,152.00	5,232.00	5,232.00	5,232.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,146.95	0.00	639.50	686.00	524.60	296.85	2,146.95	2,146.95	2,146.95
1001	Cheltuieli salariale in bani	2,052.80	0.00	626.60	648.40	492.05	285.75	X	X	X
100101	Salarii de baza	1,826.50	0.00	566.00	576.30	432.45	251.75	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	25.00	35.00	25.00	15.00	X	X	X
100117	Indemnizatii de hrana	126.30	0.00	35.60	37.10	34.60	19.00	X	X	X
1002	Cheltuieli salariale in natura	42.65	0.00	0.00	20.90	21.75	0.00	X	X	X
100206	Vouchere de vacanta	42.65	0.00	0.00	20.90	21.75	0.00	X	X	X
1003	Contributii	51.50	0.00	12.90	16.70	10.80	11.10	X	X	X
100307	Contributia asiguratorie pentru munca	51.50	0.00	12.90	16.70	10.80	11.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,524.05	0.00	490.00	439.00	350.90	244.15	1,524.05	1,524.05	1,524.05
2001	Bunuri si servicii	1,250.05	0.00	398.00	342.00	314.90	195.15	X	X	X
200101	Furnituri de birou	5.00	0.00	1.50	1.50	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	260.00	0.00	38.00	70.00	72.00	80.00	X	X	X
200104	Apa, canal si salubritate	300.00	0.00	70.00	80.00	90.00	60.00	X	X	X
200105	Carburanti si lubrifianti	70.00	0.00	15.00	20.00	18.00	17.00	X	X	X
200106	Piese de schimb	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200107	Transport	15.00	0.00	3.50	3.50	4.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	50.05	0.00	18.00	18.00	4.90	9.15	X	X	X
200130	Alte bunuri si servicii pentru întreținere si functionare	515.00	0.00	241.00	137.00	114.00	23.00	X	X	X
2002	Reparatii curente	238.00	0.00	75.00	85.00	30.00	48.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	15.00	10.00	5.00	0.00	X	X	X

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	30.00	0.00	15.00	10.00	5.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	600.00	0.00	0.00	0.00	300.00	300.00	600.00	600.00	600.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	600.00	0.00	0.00	0.00	300.00	300.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	861.00	0.00	205.00	185.00	160.00	311.00	861.00	861.00	861.00
5702	Ajutoare sociale	861.00	0.00	205.00	185.00	160.00	311.00	X	X	X
570201	Ajutoare sociale in numerar	831.00	0.00	195.00	175.00	160.00	301.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00
5912	Sustinerea cultelor	100.00	0.00	50.00	50.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,795.05	0.00	728.00	670.00	761.90	635.15	2,795.05	2,795.05	2,795.05
5102	Autoritati publice si actiuni externe	2,195.05	0.00	728.00	670.00	461.90	335.15	2,195.05	2,195.05	2,195.05
01	CHELTUIELI CURENTE	2,195.05	0.00	728.00	670.00	461.90	335.15	2,195.05	2,195.05	2,195.05
10	TITLUL I CHELTUIELI DE PERSONAL	1,446.00	0.00	429.00	468.00	297.00	252.00	1,446.00	1,446.00	1,446.00
1001	Cheltuieli salariale in bani	1,395.00	0.00	422.00	442.00	289.00	242.00	X	X	X
100101	Salarii de baza	1,232.00	0.00	382.00	390.00	250.00	210.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	25.00	35.00	25.00	15.00	X	X	X
100117	Indemnizatii de hrana	63.00	0.00	15.00	17.00	14.00	17.00	X	X	X
1002	Cheltuieli salariale in natura	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	18.00	0.00	0.00	18.00	0.00	0.00	X	X	X
1003	Contributii	33.00	0.00	7.00	8.00	8.00	10.00	X	X	X
100307	Contributia asiguratorie pentru munca	33.00	0.00	7.00	8.00	8.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	749.05	0.00	299.00	202.00	164.90	83.15	749.05	749.05	749.05
2001	Bunuri si servicii	663.05	0.00	257.00	165.00	158.90	82.15	X	X	X
200101	Furnituri de birou	5.00	0.00	1.50	1.50	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	110.00	0.00	8.00	10.00	42.00	50.00	X	X	X
200105	Carburanti si lubrifianti	70.00	0.00	15.00	20.00	18.00	17.00	X	X	X
200106	Piese de schimb	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200107	Transport	15.00	0.00	3.50	3.50	4.00	4.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	50.05	0.00	18.00	18.00	4.90	9.15	X	X	X

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru întretinere si functionare	378.00	0.00	200.00	100.00	78.00	0.00	X	X	X
2002	Reparatii curente	50.00	0.00	25.00	25.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	15.00	10.00	5.00	0.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	15.00	10.00	5.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
510201	Autoritati executive si legislative	2,195.05	0.00	728.00	670.00	461.90	335.15	2,195.05	2,195.05	2,195.05
51020103	Autoritati executive	2,195.05	0.00	728.00	670.00	461.90	335.15	2,195.05	2,195.05	2,195.05
5402	Alte servicii publice generale	600.00	0.00	0.00	0.00	300.00	300.00	600.00	600.00	600.00
01	CHELTUIELI CURENTE	600.00	0.00	0.00	0.00	300.00	300.00	600.00	600.00	600.00
50	TITLUL V FONDURI DE REZERVA	600.00	0.00	0.00	0.00	300.00	300.00	600.00	600.00	600.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	600.00	0.00	0.00	0.00	300.00	300.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	600.00	0.00	0.00	0.00	300.00	300.00	600.00	600.00	600.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	89.80	0.00	22.00	24.00	21.00	22.80	89.80	89.80	89.80
6102	Ordine publica si siguranta nationala	89.80	0.00	22.00	24.00	21.00	22.80	89.80	89.80	89.80
01	CHELTUIELI CURENTE	89.80	0.00	22.00	24.00	21.00	22.80	89.80	89.80	89.80
10	TITLUL I CHELTUIELI DE PERSONAL	83.80	0.00	20.00	22.00	20.00	21.80	83.80	83.80	83.80
1001	Cheltuieli salariale in bani	79.75	0.00	19.50	19.75	19.50	21.00	X	X	X
100101	Salarii de baza	74.75	0.00	18.00	18.75	18.00	20.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	1.50	1.00	1.50	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	2.60	0.00	0.50	0.80	0.50	0.80	X	X	X
100307	Contributia asiguratorie pentru munca	2.60	0.00	0.50	0.80	0.50	0.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
2001	Bunuri si servicii	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	89.80	0.00	22.00	24.00	21.00	22.80	89.80	89.80	89.80
6302	Partea a III-a Cheltuieli Social - Culturale	1,528.00	0.00	427.50	415.00	366.75	318.75	1,528.00	1,528.00	1,528.00
6502	Invatamant	37.00	0.00	10.00	10.00	7.00	10.00	37.00	37.00	37.00
01	CHELTUIELI CURENTE	37.00	0.00	10.00	10.00	7.00	10.00	37.00	37.00	37.00
20	TITLUL II BUNURI SI SERVICII	7.00	0.00	0.00	0.00	7.00	0.00	7.00	7.00	7.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	7.00	0.00	0.00	0.00	7.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	7.00	0.00	0.00	0.00	7.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	30.00	0.00	10.00	10.00	0.00	10.00	30.00	30.00	30.00
5702	Ajutoare sociale	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	30.00	0.00	10.00	10.00	0.00	10.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	37.00	0.00	10.00	10.00	7.00	10.00	37.00	37.00	37.00
6702	Cultura, recreere si religie	115.00	0.00	50.00	55.00	8.00	2.00	115.00	115.00	115.00
01	CHELTUIELI CURENTE	115.00	0.00	50.00	55.00	8.00	2.00	115.00	115.00	115.00
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	0.00	5.00	8.00	2.00	15.00	15.00	15.00
2001	Bunuri si servicii	15.00	0.00	0.00	5.00	8.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.00	0.00	0.00	5.00	8.00	2.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00
5912	Sustinerea cultelor	100.00	0.00	50.00	50.00	0.00	0.00	X	X	X
670206	Servicii religioase	100.00	0.00	50.00	50.00	0.00	0.00	100.00	100.00	100.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	15.00	0.00	0.00	5.00	8.00	2.00	15.00	15.00	15.00
6802	Asigurari si asistenta sociala	1,376.00	0.00	367.50	350.00	351.75	306.75	1,376.00	1,376.00	1,376.00
01	CHELTUIELI CURENTE	1,376.00	0.00	367.50	350.00	351.75	306.75	1,376.00	1,376.00	1,376.00
10	TITLUL I CHELTUIELI DE PERSONAL	545.00	0.00	172.50	175.00	191.75	5.75	545.00	545.00	545.00
1001	Cheltuieli salariale in bani	509.75	0.00	168.00	168.00	168.00	5.75	X	X	X
100101	Salarii de baza	455.75	0.00	150.00	150.00	150.00	5.75	X	X	X
100117	Indemnizatii de hrana	54.00	0.00	18.00	18.00	18.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	21.75	0.00	0.00	0.00	21.75	0.00	X	X	X
100206	Vouchere de vacanta	21.75	0.00	0.00	0.00	21.75	0.00	X	X	X
1003	Contributii	13.50	0.00	4.50	7.00	2.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	13.50	0.00	4.50	7.00	2.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	831.00	0.00	195.00	175.00	160.00	301.00	831.00	831.00	831.00
5702	Ajutoare sociale	831.00	0.00	195.00	175.00	160.00	301.00	X	X	X
570201	Ajutoare sociale in numerar	831.00	0.00	195.00	175.00	160.00	301.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	950.00	0.00	307.50	310.00	326.75	5.75	950.00	950.00	950.00
68020502	Asistenta sociala in caz de invaliditate	950.00	0.00	307.50	310.00	326.75	5.75	950.00	950.00	950.00
680215	Prevenirea excluderii sociale	376.00	0.00	40.00	30.00	15.00	291.00	376.00	376.00	376.00
68021501	Ajutor social	376.00	0.00	40.00	30.00	15.00	291.00	376.00	376.00	376.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
68025050	Alte cheltuieli in domeniul asistentei sociale	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	599.15	0.00	157.00	181.00	145.85	115.30	599.15	599.15	599.15
7002	Locuinte, servicii si dezvoltare publica	286.15	0.00	84.00	91.00	55.85	55.30	286.15	286.15	286.15
01	CHELTUIELI CURENTE	286.15	0.00	84.00	91.00	55.85	55.30	286.15	286.15	286.15
10	TITLUL I CHELTUIELI DE PERSONAL	72.15	0.00	18.00	21.00	15.85	17.30	72.15	72.15	72.15
1001	Cheltuieli salariale in bani	68.30	0.00	17.10	18.65	15.55	17.00	X	X	X
100101	Salarii de baza	64.00	0.00	16.00	17.55	14.45	16.00	X	X	X
100117	Indemnizatii de hrana	4.30	0.00	1.10	1.10	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.45	0.00	0.00	1.45	0.00	0.00	X	X	X
1003	Contributii	2.40	0.00	0.90	0.90	0.30	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	2.40	0.00	0.90	0.90	0.30	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	214.00	0.00	66.00	70.00	40.00	38.00	214.00	214.00	214.00
2001	Bunuri si servicii	176.00	0.00	56.00	60.00	30.00	30.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	150.00	0.00	30.00	60.00	30.00	30.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	26.00	0.00	26.00	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	38.00	0.00	10.00	10.00	10.00	8.00	X	X	X
700206	Iluminat public si electrificari rurale	188.00	0.00	40.00	70.00	40.00	38.00	188.00	188.00	188.00
700207	Alimentare cu gaze naturale in localitati	26.00	0.00	26.00	0.00	0.00	0.00	26.00	26.00	26.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	72.15	0.00	18.00	21.00	15.85	17.30	72.15	72.15	72.15
7402	Protectia mediului	313.00	0.00	73.00	90.00	90.00	60.00	313.00	313.00	313.00
01	CHELTUIELI CURENTE	313.00	0.00	73.00	90.00	90.00	60.00	313.00	313.00	313.00
20	TITLUL II BUNURI SI SERVICII	313.00	0.00	73.00	90.00	90.00	60.00	313.00	313.00	313.00
2001	Bunuri si servicii	313.00	0.00	73.00	90.00	90.00	60.00	X	X	X
200104	Apa, canal si salubritate	300.00	0.00	70.00	80.00	90.00	60.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	13.00	0.00	3.00	10.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	313.00	0.00	73.00	90.00	90.00	60.00	313.00	313.00	313.00
74020501	Salubritate	313.00	0.00	73.00	90.00	90.00	60.00	313.00	313.00	313.00
7902	Partea a V-a Actiuni economice	220.00	0.00	50.00	70.00	40.00	60.00	220.00	220.00	220.00
8402	Transporturi	220.00	0.00	50.00	70.00	40.00	60.00	220.00	220.00	220.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	220.00	0.00	50.00	70.00	40.00	60.00	220.00	220.00	220.00
20	TITLUL II BUNURI SI SERVICII	220.00	0.00	50.00	70.00	40.00	60.00	220.00	220.00	220.00
2001	Bunuri si servicii	70.00	0.00	10.00	20.00	20.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	70.00	0.00	10.00	20.00	20.00	20.00	X	X	X
2002	Reparatii curente	150.00	0.00	40.00	50.00	20.00	40.00	X	X	X
840203	Transport rutier	220.00	0.00	50.00	70.00	40.00	60.00	220.00	220.00	220.00
84020301	Drumuri si poduri	220.00	0.00	50.00	70.00	40.00	60.00	220.00	220.00	220.00
9602	Rezerve, Excedent/Deficit	61.00	0.00	61.00	0.00	0.00	0.00	61.00	61.00	61.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	61.00	0.00	61.00	0.00	0.00	0.00	61.00	61.00	61.00
980296	Excedentul sectiunii de functionare	61.00	0.00	61.00	0.00	0.00	0.00	61.00	61.00	61.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	8,930.50		8,930.50	0.00	0.00	0.00	8,930.50	8,930.50	8,930.50
4002	Încasari din rambursarea împrumuturilor acordate	538.00		538.00	0.00	0.00	0.00	538.00	538.00	538.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	538.00		538.00	0.00	0.00	0.00	538.00	538.00	538.00
001702	IV. SUBVENTII	8,392.50		8,392.50	0.00	0.00	0.00	8,392.50	8,392.50	8,392.50
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	8,392.50		8,392.50	0.00	0.00	0.00	8,392.50	8,392.50	8,392.50
4202	Subventii de la bugetul de stat	8,392.50		8,392.50	0.00	0.00	0.00	8,392.50	8,392.50	8,392.50
001902	A. De capital	3,284.50		3,284.50	0.00	0.00	0.00	3,284.50	3,284.50	3,284.50
420265	Finantarea Programului National de Dezvoltare Locala	3,500.00		3,500.00	0.00	0.00	0.00	3,500.00	3,500.00	3,500.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	1,608.00		1,608.00	0.00	0.00	0.00	1,608.00	1,608.00	1,608.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	3,284.50		3,284.50	0.00	0.00	0.00	3,284.50	3,284.50	3,284.50
42028801	Fonduri europene nerambursabile	2,760.00		2,760.00	0.00	0.00	0.00	2,760.00	2,760.00	2,760.00
42028803	Sume aferente TVA	524.50		524.50	0.00	0.00	0.00	524.50	524.50	524.50
4902	TOTAL CHELTUIELI	8,930.50	0.00	8,930.50	0.00	0.00	0.00	8,930.50	8,930.50	8,930.50
01	CHELTUIELI CURENTE	3,600.50	0.00	3,600.50	0.00	0.00	0.00	3,600.50	3,600.50	3,600.50

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	3,600.50	0.00	3,600.50	0.00	0.00	0.00	3,600.50	3,600.50	3,600.50
6001	Fonduri europene nerambursabile	2,760.00	0.00	2,760.00	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	316.00	0.00	316.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	524.50	0.00	524.50	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,330.00	0.00	5,330.00	0.00	0.00	0.00	5,330.00	5,330.00	5,330.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,330.00	0.00	5,330.00	0.00	0.00	0.00	5,330.00	5,330.00	5,330.00
7101	Active fixe	5,330.00	0.00	5,330.00	0.00	0.00	0.00	X	X	X
710101	Constructii	5,190.00	0.00	5,190.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	140.00	0.00	140.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	90.00	0.00	90.00	0.00	0.00	0.00	90.00	90.00	90.00
5102	Autoritati publice si actiuni externe	90.00	0.00	90.00	0.00	0.00	0.00	90.00	90.00	90.00
70	CHELTUIELI DE CAPITAL	90.00	0.00	90.00	0.00	0.00	0.00	90.00	90.00	90.00
71	TITLUL XV ACTIVE NEFINANCIARE	90.00	0.00	90.00	0.00	0.00	0.00	90.00	90.00	90.00
7101	Active fixe	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	90.00	0.00	90.00	0.00	0.00	0.00	90.00	90.00	90.00
51020103	Autoritati executive	90.00	0.00	90.00	0.00	0.00	0.00	90.00	90.00	90.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,210.50	0.00	1,210.50	0.00	0.00	0.00	1,210.50	1,210.50	1,210.50
6502	Invatamant	1,171.50	0.00	1,171.50	0.00	0.00	0.00	1,171.50	1,171.50	1,171.50
01	CHELTUIELI CURENTE	1,171.50	0.00	1,171.50	0.00	0.00	0.00	1,171.50	1,171.50	1,171.50
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,171.50	0.00	1,171.50	0.00	0.00	0.00	1,171.50	1,171.50	1,171.50
6001	Fonduri europene nerambursabile	971.00	0.00	971.00	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	16.00	0.00	16.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	184.50	0.00	184.50	0.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	1,171.50	0.00	1,171.50	0.00	0.00	0.00	1,171.50	1,171.50	1,171.50
6702	Cultura, recreere si religie	39.00	0.00	39.00	0.00	0.00	0.00	39.00	39.00	39.00
70	CHELTUIELI DE CAPITAL	39.00	0.00	39.00	0.00	0.00	0.00	39.00	39.00	39.00
71	TITLUL XV ACTIVE NEFINANCIARE	39.00	0.00	39.00	0.00	0.00	0.00	39.00	39.00	39.00
7101	Active fixe	39.00	0.00	39.00	0.00	0.00	0.00	X	X	X

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710101	Constructii	39.00	0.00	39.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	14.00	0.00	14.00	0.00	0.00	0.00	14.00	14.00	14.00
67020307	Camine culturale	14.00	0.00	14.00	0.00	0.00	0.00	14.00	14.00	14.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,579.00	0.00	2,579.00	0.00	0.00	0.00	2,579.00	2,579.00	2,579.00
7002	Locuinte, servicii si dezvoltare publica	2,579.00	0.00	2,579.00	0.00	0.00	0.00	2,579.00	2,579.00	2,579.00
01	CHELTUIELI CURENTE	2,429.00	0.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00	2,429.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	2,429.00	0.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00	2,429.00
6001	Fonduri europene nerambursabile	1,789.00	0.00	1,789.00	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	340.00	0.00	340.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	150.00	0.00	150.00	0.00	0.00	0.00	150.00	150.00	150.00
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	150.00	0.00	0.00	0.00	150.00	150.00	150.00
7101	Active fixe	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
710101	Constructii	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
700207	Alimentare cu gaze naturale in localitati	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,479.00	0.00	2,479.00	0.00	0.00	0.00	2,479.00	2,479.00	2,479.00
7902	Partea a V-a Actiuni economice	5,051.00	0.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00	5,051.00
8402	Transporturi	5,051.00	0.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00	5,051.00
70	CHELTUIELI DE CAPITAL	5,051.00	0.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00	5,051.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,051.00	0.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00	5,051.00
7101	Active fixe	5,051.00	0.00	5,051.00	0.00	0.00	0.00	X	X	X
710101	Constructii	5,051.00	0.00	5,051.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	5,051.00	0.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00	5,051.00
84020301	Drumuri si poduri	5,051.00	0.00	5,051.00	0.00	0.00	0.00	5,051.00	5,051.00	5,051.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2024						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2025	2026	2027
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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